

State of New Hampshire

Lower Bartlett Water Precinct

CARROLL, SS

RECORD OF PRECINCT COMMISSIONERS

BUDGET WORKSHOP

February 24, 2026

A budget Workshop of the Commissioners was held on Tuesday, February 24, 2026, at the Precinct Office, 367 US RT 16/302, Intervale, New Hampshire. The meeting called to order at 6:30 pm by Commissioner Muzerall, seconded by Commissioner Szetela. Also, in attendance were Superintendent Gary Chandler, and Executive Administrative Assistant Cindi Currier.

Review of the Budget Superintendent Gary Chandler reviewed *2025 Budget to Actual and 2026 Proposed budget and 2026 Draft Warrants*.

Superintendent Chandler reviewed the 2025 expenses and the purposed Budget for 2026. It was noted with the new software; the formatting will appear a little different.

It was discussed to combine some General Ledgers line items; for ease of tracking. This year you will see some entries with 0.00 this allows you to see how it was reported for 2025 and how it will report beginning in 2026.

Superintendent Chandler reviewed a new proposed warrant for Water storage repair/Replacement- this would be for the sum of \$60,000.00 to complete a study to determine the most efficient and cost-effective way to repair or replace Water Storage Tank 1 (Alpstrasse) and to authorize the withdrawal of \$30,000.00 from the LBWP Non-Capital Reserve fund created for that purpose. The remaining \$30,000.00 are anticipated from a 2025 Strategic Planning Grant (SPL-057) approved by the New Hampshire Department of Environmental Services. This Tank is approximately 50 years old. Previously in the 1990's it was sandblasted and recoated and then in 2012 LBWP employees went in and drained and cleaned out the inside. The Second tank at that same location was installed by a company that soon after went bankrupt. The company had a massive tank failure in Vermont; this prompted LBWP in 2018 to have the second tank shut down, it was then inspected and refurbished by a third-party company to ensure the safety of the tank. This has caused some concern that the tank may not last as long as originally thought.

Superintendent Chandler discussed proposed rate adjustments for the following:

Labor rates increase from \$60.00/per hour to \$75.00/per hour.

Emergency Labor Rate increase from \$ 90.00/per hour to \$105.00/per hour

Back Flow Testing increase from \$50.00 to \$60.00

Water Turn on/off increase from \$ 60.00 to \$75.00.

Board Agreed with the proposed rate adjustments.

Public Comments: None

Adjournment With there being no further business to discuss Commissioner Muzerall, seconded by Commissioner Szetela made a motion to close the at 7:07 pm.

Respectfully submitted by:



Cindi Currier

Executive Administrative Assistant




